

2021 ANNUAL REPORT

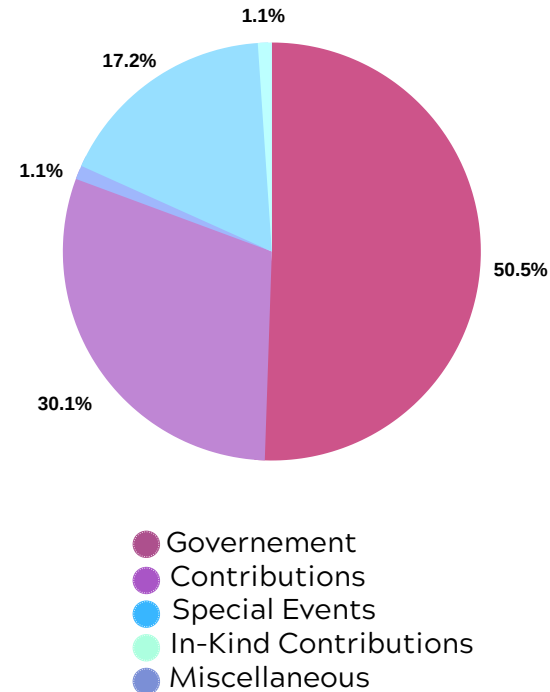
Lydia's House works in faith to end domestic violence by being a place of healing and a voice of hope for abused women and their children.

REVENUE

Government Support	\$999,598
Contributions	\$603,147
Merchandise and food sales	\$39,847
Less: cost of sales	(\$57,174)
Net income (loss) for sales	(\$17,327)
Special events	\$344,455
Less: direct benefits to donors	(\$24,261)
Net income from special events	\$320,194
Interest and dividend income, net of fees	\$24,970
In-kind contributions	\$42,060
Rental income	\$21,600
Miscellaneous	\$1,690
Net gain (loss) on sales of assets	(\$21,490)
Unrealized gain (loss) on investments	\$30,525
Realized gain (loss) on investments	\$135,939

TOTAL REVENUES, GAINS AND SUPPORT	\$2,140,906
--	--------------------

REVENUE



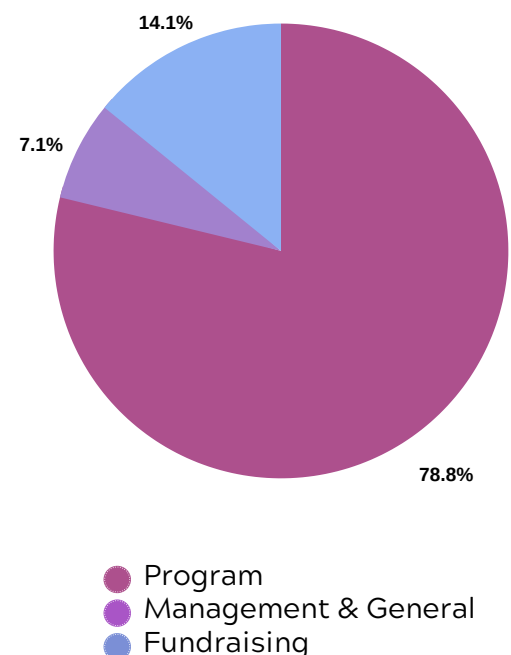
EXPENSES

Program	\$1,393,107
Management and general	\$122,643
Building rental	\$6,805
Fundraising	\$264,547

TOTAL EXPENSES	\$1,787,102
-----------------------	--------------------

Change in Net Assets	\$353,804
Net Assets - Beginning of Year	\$4,704,572
Net Assets - End of Year	\$5,058,376

EXPENSES



IN 2021,

143 Domestic Violence survivors served

30,779

Safe Bed-Nights for women and children