

Annual Report

REVENUE

Government Support	\$888,202
Contributions	787,184
Merchandise and food sales	34,673
Less: cost of sales	-67,897
Net income (loss) for sales	-33,224
Special events	318,532
Less: direct benefits to donors	-52,028
Net income from special events	266,504
Interest and dividend income	80,870
In-kind contributions	37,137
Rental income	21,600
Miscellaneous	2,697
Unrealized gain (loss) on investments	-312,203
Realized gain (loss) on investments	-169,945

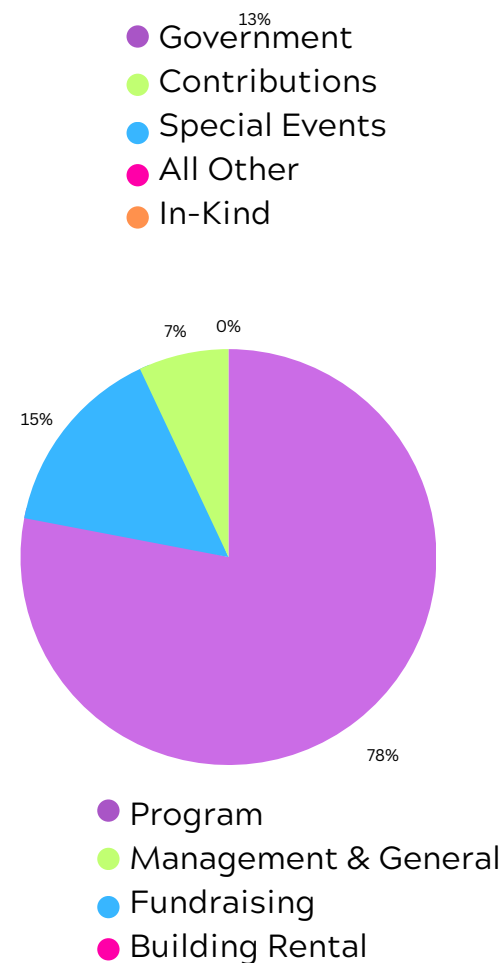
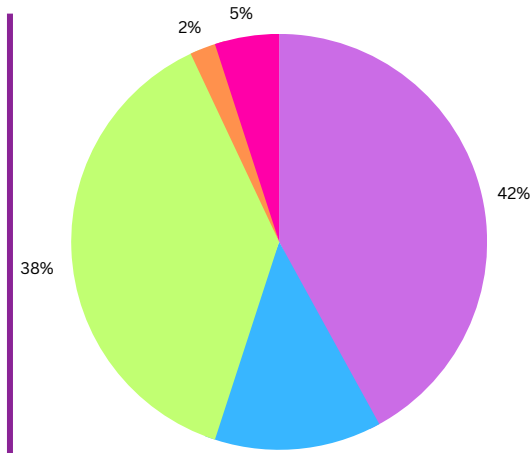
TOTAL REVENUES, GAINS & SUPPORT \$1,568,822

EXPENSES

Program	\$1,328,348
Supporting Services:	
Management & general	111,458
Building Rental	5,483
Fundraising	262,059
Total Supporting Services	379,000

TOTAL EXPENSES \$1,707,348

CHANGE IN NET ASSETS	-138,526
NET ASSETS - BEGINNING OF YEAR	\$5,058,376
NET ASSETS-END OF YEAR	\$4,919,850



Lydia's House Board of Directors

Elizabeth Cassady (Board Treasurer)	Sandy McKinney
Donna Erbs	Al Otto
Kimberly Gannon (Board Chair)	Bob Steinback
Judith Glenn (Board Vice -Chair)	Kathleen Judge
Ghellissa Johnson (Board Secretary)	Katie Saeger

In 2022, Lydia's House served

111 domestic violence survivors and provided **29,612** bed-nights of safety for adults and children.