

2016 Annual Report

REVENUE, GAINS & SUPPORT

Government Support	\$960,493
Contributions	\$924,289
Merchandise and food sales	\$ 28,312
Less: cost of sales	<u>(19,937)</u>
Net income from sales	\$ 8,375
Special Events	\$259,480
Interest Income and dividend income	\$ 1,708
Rental Income	\$ 27,744
In-Kind Contributions	\$ 52,812
Miscellaneous	\$ 7,904
Net Loss on sales of assets	(707)

TOTAL REVENUES, GAINS AND SUPPORT	\$2,242,098
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EXPENSES:

Program	\$972,046
Management and General	\$ 69,722
Fundraising	\$275,440
TOTAL EXPENSES	\$1,317,208

CHANGE IN NET ASSETS	\$924,890
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NET ASSETS - BEGINNING OF YEAR	\$2,670,756
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NET ASSETS - END OF YEAR	\$3,595,646
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In 2016

141

Domestic Violence
survivors served

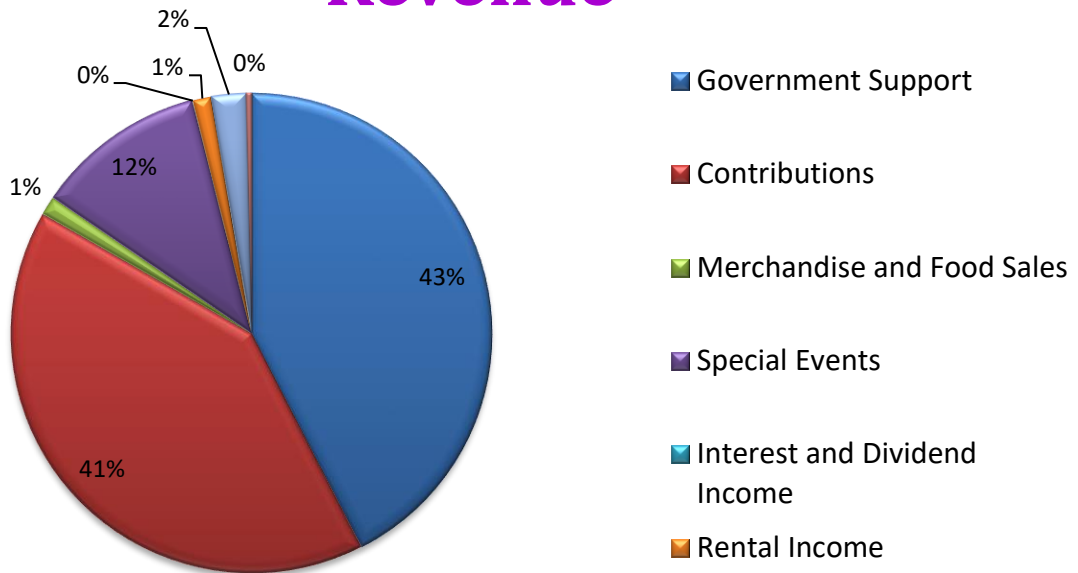
37,713

Safe Bed-Nights for
women and children

1,769

Meals were served

Revenue



Expenses

